

**PUBLIC NOTICE
CITY OF EASTMAN**

The City of Eastman will hold a Public Hearing to discuss the 2024 Proposed Budget November 27, 2023, at 5:30 p.m. at the Eastman City Hall. A copy of the Proposed Budget will be available for public inspection at the City Hall Monday through Friday from 8:00 a.m. to 5:00 p.m. For additional information, please contact Spencer Barron at 478-374-7721.

**2024 RECOMMENDED BUDGET
GENERAL FUND**

| | | | | REVENUE | | | | | EXPENDITURES |
|----------------------|--|--|--|-----------|--|--|--|-----------|--------------|
| | | | | 4,174,969 | | | | | |
| Governing Body | | | | | | | | 49,119 | |
| Chief Executive | | | | | | | | 115,525 | |
| Elections | | | | | | | | 0 | |
| Administrative | | | | | | | | 1,108,534 | |
| Recorder's Court | | | | | | | | 9,245 | |
| Police | | | | | | | | 1,174,085 | |
| Fire | | | | | | | | 641,236 | |
| E-911 | | | | | | | | 25,960 | |
| Animal Control | | | | | | | | 5,492 | |
| Highways & Streets | | | | | | | | 748,413 | |
| Roadways & Walkways | | | | | | | | 15,214 | |
| Storm Drainage | | | | | | | | 104,589 | |
| Maintenance & Shop | | | | | | | | 1,217 | |
| Inventory Supplies | | | | | | | | 1,903 | |
| Health | | | | | | | | 2,749 | |
| Community Services | | | | | | | | 7,000 | |
| Parks & Recreation | | | | | | | | 88,904 | |
| Planning & Zoning | | | | | | | | 8,151 | |
| Economic Development | | | | | | | | 35,500 | |
| Tourism | | | | | | | | 21,603 | |
| Downtown Development | | | | | | | | 10,530 | |

ENTERPRISE FUNDS

| | | | | REVENUE | | | | | EXPENDITURES |
|-------------------------|--|--|--|-----------|--|--|--|-----------|--------------|
| | | | | 4,367,200 | | | | | |
| Sanitation & Wastewater | | | | | | | | 1,994,900 | |
| Water Administration | | | | | | | | 992,450 | |
| Water Supply | | | | | | | | 228,810 | |
| Water Distribution | | | | | | | | 1,149,540 | |
| Inventory Supplies | | | | | | | | 1,500 | |
| Solid Waste | | | | 630,000 | | | | 630,000 | |

SPLOST FUND

| | | | | REVENUE | | | | | EXPENDITURES |
|-------------------------|--|--|--|---------|--|--|--|---------|--------------|
| | | | | 587,000 | | | | | |
| General Administrative | | | | | | | | 212,000 | |
| Police | | | | | | | | 5,000 | |
| Fire | | | | | | | | 15,000 | |
| Highways & Streets | | | | | | | | 35,000 | |
| Roadways & Walkways | | | | | | | | 60,000 | |
| Sanitation & Wastewater | | | | | | | | 40,000 | |
| Water Supply | | | | | | | | 15,000 | |
| Water Distribution | | | | | | | | 120,000 | |
| Parks | | | | | | | | 85,000 | |

TSPLOST FUND

| | | | | REVENUE | | | | | EXPENDITURES |
|-----------------------|--|--|--|---------|--|--|--|---------|--------------|
| | | | | 622,000 | | | | | |
| Highways and Streets | | | | | | | | 20,000 | |
| Roadways and Walkways | | | | | | | | 602,000 | |